Capital Improvement Program Project Status Report District 2

| Project Nam Project II | | Contractor | AE Firm | Construction % Complete | District | Proj Start Date | Act Start Date | Proj Finish Date | Act Finish Date | Budget Amt | PO Amt | Expense Amt | Remaining Amt |
|------------------------|--|--------------------|--|---|-----------------------|--------------------|-------------------|---------------------|--------------------|---------------|-----------|----------------|------------------|
| ALABAMA PBE04ST | Γ102 | | | | | | | | | 2,195,053.00 | 0.00 | 0.00 | 2,195,053.00 |
| | | | | 0% | DISTRICT2 | | | | | | | | |
| | 3 eet and drainage improvem ected. Expect contract awar | | | /IcKelligon. SLI Eng | gineering | 3/14/2005 | | 12/8/2005 | | | | | |
| MARSHALL PBE04ST | BRIDGE REHAB | | | 00/ | DICTRICTO | | | | | 119,587.00 | 0.00 | 0.00 | 119,587.00 |
| | 3 | | HUITT-ZOLL-001 | 0% | DISTRICT2 | 10/27/2004 | | 1/25/2005 | | | | | |
| noti sch | olves rehabilitation of exisitr ice to proceed issued on Jul nedule will be published soon | y 8th. Plans sent | hall into Fort Bliss Mili to Purchasing Dept. o | tary Reservation. Fon July 26th for bid o | inal plan out. Bid | | | | | | | | |
| | PRK BRANCH | | | | | | | | | 225,033.00 | 0.00 | 0.00 | 225,033.00 |
| PBE04LI1 | 102 | | | 0% | DISTRICT2 | | | | | | | | |
| | 8 | | | | | 4/20/2005 | | 11/6/2005 | | | | | |
| coff Eng | nstruction of a 2000 square- fee shop, and general buildi gineering for evaluation on J ding. | ng rehabilitation. | Library staff complete | d scope and has pa | assed to | | | | | | | | |
| PBE04PA | | | | 00/ | DIOTRIOTO | | | | | 212,980.00 | 0.00 | 0.00 | 212,980.00 |
| | 1 | | CF ASSOCIA-001 | 0% | DISTRICT2 | 4/0/0005 | | 0/0/0005 | | | | | |
| | I roofing of previously existing ivered and are being review | | | itation. Preliminary | design plans | 1/6/2005 | | 6/3/2005 | | | | | |
| OPEN SPAC PBE04ST | E ENHANCEMENT Dist | 2 | | | | | | | | 1,540,271.00 | 0.00 | 0.00 | 1,540,271.00 |
| | | | | 0% | DISTRICT2 | | | | | | | | |

3

Grading and xeriscaping of City open areas and public rights-of-way for District 2; priorities and locations as approved by City Council. To date have received the scope of work for one project, the Pollard Street Pedestrian Way. Estimate its design to be completed by September 2004.

Capital Improvement Program Project Status Report District 2

| Project Name | | | | Construction | | Droi Start | A at Ctaut | Proj Finish | Act Einich | Pudget | РО | Evnanca | Remaining |
|---------------|--|------------------------|----------------------|----------------------|---------------|------------|------------|-------------|------------|---------------|------|----------------|--------------|
| Project ID | Proposition | Contractor | AE Firm | % Complete | District | Date | Date | Date | Date | Budget Amt | Amt | Expense Amt | Amt |
| POLLARD STREE | ET PEDESTRIAN V | IAY | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| PBE04ST124 | | | | | | | | | | | | | |
| | 3 | | | 0% | DISTRICT2 | 9/13/2004 | | 11/1/2004 | | | | | |
| | ect to District 2 Open at Pollard St. at the Pa n, 2004. | | | | | | | | | | | | |
| ROGER BROWN | | | | | | | | | | 35,324.00 | 0.00 | 0.00 | 35,324.00 |
| PBE04PA108 | | | | 00/ | DICTRICTO | | | | | | | | |
| | 1 | | | 0% | DISTRICT2 | 11/1/2004 | | 1/7/2005 | | | | | |
| Includes | repaving of ball field b | ackston and alley | Preliminary nlans to | he completed and | are heing | 11/1/2004 | | 1///2005 | | | | | |
| reviewed | | rackstop and alley. | reminiary plans to | o be completed and | are being | | | | | | | | |
| STREET RESUR | FACING DIST 2 | | | | | | | | | 2,980,100.00 | 0.00 | 0.00 | 2,980,100.00 |
| PBE04ST133 | | | | | | | | | | | | | |
| | | | | 0% | DISTRICT2 | | | | | | | | |
| D | 3 | for Division Control | | | | 6/15/2004 | | 6/15/2006 | | | | | |
| Resurfac | cing of existing streets cing contractor availab Representative for proj | le for work after June | | | | | | | | | | | |
| SUNRISE PARK | JOGGING PATH | | | | | | | | | 143,026.00 | 0.00 | 0.00 | 143.026.00 |
| PBE04PA110 | | | | | | | | | | • | | | -, |
| | | | | 0% | DISTRICT2 | | | | | | | | |
| | • | W GROWTH-001 | | | | 10/16/2004 | | 2/16/2005 | | | | | |
| | on of jogging path. De order. Expect to begin | | | g work to existing C | D project via | | | | | | | | |
| UNPAVED RIGH | T OF WAY DIST 2 | | | | | | | | | 2,548,626.00 | 0.00 | 0.00 | 2,548,626.00 |
| PBE04ST137 | ····· -· -· - | | | | | | | | | _,0 10,020.00 | 0.00 | 0.00 | 2,040,020.00 |
| | | | | 0% | DISTRICT2 | | | | | | | | |
| | 3 | | | | | 6/22/2004 | | 6/24/2005 | | | | | |
| overwidt | acquisition, design ar h-paving reimburseme Street Department is | ents for new growth a | areas. Project prior | | | | | | | | | | |